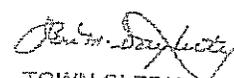


**TOWN OF MAMAKATING  
PRELIMINARY BUDGET 10/20/16  
December 31, 2017**

RECEIVED  
TOWN OF MAMAKATING

OCT 20 2016

  
TOWN CLERK

Town of Mamakating  
Preliminary Budget  
For the Year Ended December 31, 2017

FUND	Appropriations and Provisions for other Purposes 2017	Less Estimated Revenues 2017	Less Unexpended Balance 2017	Proposed amount to be Raised by Taxes 2017	Amount Raised 2016	\$ Increased (decreased) from 2016	Percentage increase (decrease)
General Fund	2,661,860	996,900	350,995	1,313,965	1,446,317	(132,352)	-9.15%
General Fund-TOV	478,927	231,000		247,927	162,311	85,616	52.75%
Highway Fund	1,564,771	201,500		1,363,271	1,285,798	77,473	6.03%
Highway Fund-TOV	1,516,288	254,000		1,262,288	1,213,025	49,263	4.06%
	<u>6,221,846</u>	<u>1,683,400</u>		<u>4,187,451</u>	<u>4,107,451</u>	<u>80,000</u>	<u>1.95%</u>
<b>SPECIAL DISTRICTS</b>							
Wurtsboro Hills Refuse	71,000		-	71,000	71,000	-	0.00%
Summitville Lighting	8,000		-	8,000	8,000	-	0.00%
Phillipsport Lighting	6,000		-	6,000	6,000	-	0.00%
Westbrookville Fire Co.FPD	167,686		-	167,686	164,398	3,288	2.00%
Total	<u>252,686</u>			<u>252,686</u>	<u>249,398</u>	<u>3,288</u>	<u>1.32%</u>
TOWN TOTAL	6,474,532	1,683,400	-	4,440,137	4,356,849	83,288	1.91%
<b>PASS-THRU DISTRICTS</b>							
Mamakating Library District	260,000			260,000	250,000	10,000	4.00%
Howells Fire District	67,429			67,429	64,095	3,334	5.20%
Bloomingburg Fire District	517,234			517,234	512,104	5,130	1.00%
Wurtsboro Fire District	548,790			548,790	545,496	3,294	0.60%
Summitville Fire District	240,031			240,031	238,985	1,046	0.44%
Mountindale Fire Dept.	8,948			8,948	8,948	-	0.00%
Total Special Districts	<u>1,642,432</u>			<u>1,642,432</u>	<u>1,619,628</u>	<u>6,176</u>	<u>0.38%</u>

Town of Mamakating  
 General Fund  
 Preliminary Budget  
 December 31, 2016

Account	Acct Code	Final Amended 2016	Departmental Requests 2017	Preliminary 2017	(Increase) Decrease
Payments in Lieu of Taxes	A1081	100,000	100,000	100,000	-
Interest & Penalties	A1090	35,000	35,000	35,000	-
Franchise Fees	A1170	70,000	70,000	70,000	-
Clerks Fees	A1255	10,000	10,000	10,000	-
Dog Pound Fees	A1550	2,000	2,000	2,000	-
Park Fees	A2001	25,000	25,000	25,000	-
Pool Revenue	A2002	7,000	8,000	8,000	1,000
Ball Field Sign Revenue	A2003	1,500			(1,500)
Recreation Concessions	A2012	6,500	4,000	4,000	(2,500)
Basketball Revenue	A2013	3,000	3,000	3,000	-
Pool Fees	A2025	2,000	2,000	2,000	-
Camp Fees	A2089	115,000	100,000	100,000	(15,000)
Interest Earnings	A2401	2,800	2,800	2,800	-
Rental of Real Property(Cell Towe	A2410	55,000	60,000	60,000	5,000
Rental, Other(73 Sullivan St)	A2440	600	600	600	-
Buss & OCC Licenses	A2501	6,000	6,000	6,000	-
Dog Licenses	A2544	4,000	4,000	4,000	-
Fines & Bail	A2610	400,000	400,000	400,000	-
Gifts and Donations(Grants)	A2705		2,000	2,000	
Employee Contributions	A2709		15,000	15,000	
Unclassified	A2770	-			-
State Aid- Per Capita	A3001	25,000	25,000	25,000	-
Mortgage Tax	A3005	120,000	120,000	120,000	-
Youth Program Aid	A3820	2,500	2,500	2,500	-
		-			-
<b>TOTAL REVENUES</b>		<b>992,900</b>	<b>996,900</b>	<b>996,900</b>	<b>(13,000)</b>

Town of Mamakating  
 General Fund  
 Preliminary Budget  
 December 31, 2017

Account	Acct Code	Final Amended 2016	Departmental Requests 2017	Preliminary 2017	Departmental (Increase) Decrease	Preliminary (Increase) Decrease
<b>TOWN BOARD</b>						
Personal Services	A1010.10	44,668	44,668	45,338	-	(670)
Contractual Services	A1010.40	2,300	2,300	2,300	-	-
Insurance	A1010.41				-	-
<b>JUSTICES</b>						
Personal Services - Judge Dolan	A1110.10	28,536	29,392	28,964	(856)	(428)
Personal Services - Judge Welsh	A1110.10A	30,536	32,063	30,964	(1,527)	(428)
Personal Services - Clerks- Dolan FT	A1110.11	36,696	38,252	37,714	(1,556)	(1,018)
Personal Services - Clerks- Dolan PT	A1110.11A	16,336	16,826	16,581	(490)	(245)
Personal Services - Clerks- Welsh FT	A1110.11B	36,696	38,531	37,214	(1,835)	(518)
Personal Services - Clerks- Welsh PT	A1110.11C	16,336	17,150	16,581	(814)	(245)
Personal Services-Bailiffs-Welsh	A1110.13	12,234	12,846	16,007	(612)	(3,773)
Personal Services-Bailiffs-Dolan	A1110.14	12,234	12,601	19,098	(367)	(6,864)
Contractual- Dolan	A1110.40	6,000	6,000	6,000	-	-
Contractual- Welsh	A1110.40A	6,000	6,500	6,000	(500)	-
<b>SUPERVISOR</b>						
Personal Services - Supervisor	A1220.10	29,246	29,246	29,685	-	(439)
Personal Services Deputy Supervisor	A1220.10A0	5,200	5,200	7,800	-	(2,600)
Personal Services - Acct Clerk	A1220.11	38,459	39,613	39,042	(1,154)	(583)
Personal Services - Bookkeeper	A1220.13	15,297	15,756	15,526	(459)	(229)
Personal Services - Acct Clk	A1220.12	36,551	37,633	37,102	(1,082)	(551)
Personal Services-Budget Officer	A1220.14	34,336	34,336	34,851	-	(515)
Contractual Services	A1220.40	12,000	10,000	10,000	2,000	2,000
Contractual Services- Paychex	A1220.42	14,000	14,000	14,000	-	-
<b>INDEPENDENT ACCOUNTANT</b>						
Contractual Services	A1320.40	18,000	18,000	18,000	-	-
<b>TAX COLLECTION</b>						
Personal Services - Tax Coll	A1330.10	14,902	15,647	15,126	(745)	(224)
Personal Services - Dpy Coll	A1330.11	6,611	6,942	6,710	(331)	(99)
Personal Services-Clerks	A1330.12	12,000	12,600	12,180	(600)	(180)
Equipment	A1330.20				-	-
Contractual Services	A1330.40	7,500	7,875	7,875	(375)	(375)
<b>TOTAL</b>						
<b>ASSESSORS</b>						
Personal Services - Assessors	A1355.10	66,093	49,425	48,713	16,668	17,380
Personal Services - Asst. Asses.	A1355.14	35,696	36,249	35,714	(553)	(18)
Equipment	A1355.20	500	500	-	-	500
Contractual Services	A1355.40	6,700	7,700	6,700	(1,000)	-
<b>TOTAL</b>						
<b>TOWN CLERK</b>						
Personal Services - Clerk	A1410.10	46,292	47,681	46,986	(1,389)	(694)
Personal Services - Dpy Clerk	A1410.11	35,696	36,752	36,214	(1,056)	(518)
Records Management Officer	A1410.16	6,281	6,469	6,375	(188)	(94)
Contractual Services	A1410.40	8,000	7,000	7,000	1,000	1,000
Contractual Services-Records Mgt	A1410.41	500	500	500	-	-
Records Management (P/T Summer Student)	A1410.12	500	500		-	500
<b>TOTAL</b>						
<b>ATTORNEY</b>						
Contractual Services(Expenses)	A1420.40	125,000	125,000	155,000	-	(30,000)
Contractual Services(Expenses)	A1420.41	100		-	100	100
Tax Certs	A1420.42	20,000	20,000	20,000	-	-
Attorney-Prosecutor-Dolan	A1420.43	15,000	15,000	13,000	-	2,000
Attorney-Prosecutor-Welsh	A1420.43A	15,000	15,000	13,000	-	2,000
<b>ENGINEER</b>						
Contractual Services (Expenses)	A1440.40	12,000	12,000	22,000	-	(10,000)
<b>ELECTIONS</b>						
Contractual Expenses	A1450.40	250	250	250	-	-
<b>BOARD OF ETHICS</b>						
Contractual Services	A1470.40	1,000	1,000	1,000	-	-
<b>PUBLIC WORKS ADMIN</b>						
Personal Services	A1490.10	44,729	46,011	45,330	(1,282)	(601)
Overtime	A1490.11	8,500	8,500	8,500	-	-

Town of Mamakating  
 General Fund  
 Preliminary Budget  
 December 31, 2016

Account	Acct Code	Final Amended 2,016	Departmental Requests 2,017	Preliminary 2,017	Departmental (Increase)	Preliminary (Increase) Decrease
Balance Forward		940,511	939,514	976,940	997	(36,429)
<b>BUILDINGS /GROUNDS</b>						
Personal Services	A1620.10	39,720	40,912	80,662	(1,192)	(40,942)
Concession Personnel	A1620.11	1,600	1,600	1,200	-	400
Contractual Expenses	A1620.40	165,985	165,985	165,000	-	985
<b>CONCESSION STAND CONTRACUAL</b>						
New Equipment Town Hall	A1620.41	4,000	4,000	4,000	-	-
Troopers	A1620.20	67,433	50,000	50,000	17,433	17,433
	A1620.45	8,000	6,000	6,500	2,000	1,500
Central Printing & Mailing	A1670.40	8,400	8,400	8,400	-	-
<b>CENTRAL DATA PROCESSING</b>						
Contractual Expenses	A1680.40	12,000	12,000	12,000	-	-
<b>SPECIAL ITEMS</b>						
Unallocated Insurance	A1910.40	110,000	100,000	125,000	10,000	(15,000)
Municipal Assoc Dues	A1910.20	1,450	1,450	1,450	-	-
Contingency Fund	A1990.40	50,000	50,000	59,564	-	(9,564)
<b>TOTAL GENERAL GOV'T &amp; SUPP</b>		<u>1,409,099</u>	<u>1,379,861</u>	<u>1,490,716</u>	<u>29,238</u>	<u>(81,617)</u>
<b>CONTROL OF DOGS</b>						
Personal Services	A3510.10	39,633	43,596	45,000	(3,963)	(5,367)
Equipment	A3510.20	1,000	1,200	1,000	(200)	-
Contractual Services	A3510.40	7,500	7,500	7,500	-	-
Control of Cats	A3510.50	6,000	6,000	6,000	-	-
<b>AMBULANCE</b>						
Contractual Expenditures	A4540.40	47,820	47,820	38,256	-	9,564
<b>TOTAL PUBLIC SAFETY</b>		<u>101,953</u>	<u>106,116</u>	<u>97,756</u>	<u>(4,163)</u>	<u>4,197</u>
<b>SUPERINTENDENT OF HIGHWAYS</b>						
Personal Services	A5010.10	63,582	65,489	64,536	(1,907)	(954)
Contractual Expenditures	A5010.40	45,000	55,000	50,000	(10,000)	(5,000)
<b>STREET LIGHTING</b>						
Contractual Expenditures	A5182.40	23,000	23,000	23,000	-	-
<b>TOTAL TRANSPORTATION</b>		<u>131,582</u>	<u>143,489</u>	<u>137,536</u>	<u>(11,907)</u>	<u>(5,954)</u>
<b>PUBLICITY</b>						
Contractual Expenditures	A6410.40	25,000	25,000	25,000	-	-
<b>VETERANS SERVICES</b>						
Contractual Expenditures	A6510.40	2,500	2,500	3,000	-	(500)
<b>TOTAL ECONOMIC ASST.</b>		<u>27,500</u>	<u>27,500</u>	<u>28,000</u>	<u>-</u>	<u>(500)</u>
<b>PARKS &amp; RECREATION ADMIN</b>						
Personal Services- Director	A7110.10	37,196	38,312	37,716	(1,116)	(520)
Personal Services	A7110.11	56,270	60,073	60,486	(3,803)	(4,216)
Contractual Expenditures	A7110.40	62,000	62,000	75,000	-	(13,000)
Equipment(Grant Office)	A7020.20	200	200	2,700	-	(2,500)
Contractual(Grant Office)	A7020.40	1,000	1,000	1,000	-	-
Per Diem(Grant Office)	A7020.41	12,000	12,000	12,250	-	(250)
<b>SPECIAL RECREATION FACILITIES</b>						
Personal Services	A7180.10	40,000	40,000	40,000	-	-
Contractual Services	A7180.40	5,000	5,000	5,000	-	-
<b>YOUTH PROGRAM</b>						
Personal Services	A7310.10	100,000	100,000	100,000	-	-
Contractual Expenditures	A7310.40	10,000	10,000	10,000	-	-
Youth Activities	A7310.42	8,500	8,500	8,500	-	-

Town of Mamakating  
 General Fund  
 Preliminary Budget  
 December 31, 2016

Account	Acct Code	Final Amended	Departmental Requests	Preliminary	Departmental (Increase) Decrease	Preliminary (Increase) Decrease
Balance Forward		2,002,300	1,994,051	2,106,660	8,249	(104,360)
<b>ADULT RECREATION</b>						
Mamakating Walks	A7620.10	2,000	2,000	2,000	-	-
Seniors	A7620.40	7,600	7,600	7,600	-	-
<b>HOME &amp; COMMUNITY SERVICES</b>						
DEDICATED LANDFILL	A8160.40	12,000	12,000	12,000	-	-
CEMETERY	A8810.40	600	600	600	-	-
<b>TOTAL CULTURE &amp; REC</b>		<b>2,024,500</b>	<b>2,016,251</b>	<b>2,128,860</b>	<b>8,249</b>	<b>(104,360)</b>
<b>NYS RETIREMENT</b>						
Social Security	A9010.80	146,826	130,000	140,000	16,826	6,826
Unemployment Insurance	A9030.80	83,000	83,000	85,000	-	(2,000)
Disability Insurance	A9050.80	5,000	-	-	5,000	5,000
Medical Insurance	A9055.80	6,500	8,000	8,000	(1,500)	(1,500)
TOTAL UNDISTRIBUTED	A9060.80	338,391	300,000	300,000	38,391	38,391
Town Wide Flood	9999.50	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>		<b>2,604,217</b>	<b>2,537,251</b>	<b>2,661,860</b>	<b>66,966</b>	<b>(57,643)</b>

Town of Mamakating  
 General Fund - Town Outside Village  
 Preliminary Budget  
 December 31, 2016

Account	Acct Code	Final Amended 2016	Departmental Requests 2017	Preliminary 2017	Departmental (Increase) Decrease	Preliminary (Increase) Decrease
Zoning Fees	B2110	4,000	4,000	4,000	-	-
Professional Planner	B2111	8,000	8,000	35,000	-	(27,000)
Planning Fees	B2115	12,000	12,000	12,000	-	-
Building Fees	B1560	110,000	110,000	110,000	-	-
Parkland Fees	B2116	12,000			12,000	12,000
Planning Attorney Fees	B2117	1,000	3,000	20,000	(2,000)	(19,000)
Engineering Fees	B2118	50,000	50,000	50,000	-	-
General Services Other Government	B2210	26,000			26,000	26,000
<b>TOTAL REVENUES</b>		<b>223,000</b>	<b>187,000</b>	<b>231,000</b>	<b>36,000</b>	<b>(34,000)</b>
					<b>(8,000)</b>	

Town of Mamakating  
 General Fund - Town Outside Village  
 Preliminary Budget  
 December 31, 2016

Account	Acct Code	Final Amended 2016	Departmental Requests 2017	Preliminary 2017	Dept (Increase) Decrease	Preliminary (Increase) Decrease
<b>SAFETY INSPECTION:</b>						
Personal Services - Bldg Inspector	B3620.10	52,399	53,950	53,170	(1,551)	(771)
Personal Services-Asst Bldg Inspector	B3620.10A	25,961			25,961	25,961
Personal Services - Clerk FT	B3620.12	37,196	38,252	37,714	(1,056)	(518)
Personal Services - Clerk FT	B3620.13		35,194	35,714	(35,194)	(35,714)
Equipment	B3620.20	2,700	3,000	1,000	(300)	1,700
Contractual Expenditures	B3620.40	7,500	7,500	7,500	-	-
Code Enforcement Contractual	B3620.41	1,000	1,000	6,000	-	(5,000)
Unsafe Buildings/Court	B3650.40	5,000	5,000	3,000	-	2,000
					-	-
<b>BOARD OF HEALTH</b>						
Personal Services	B4010.10	1,500		-	1,500	1,500
Contractual Expenditures	B4010.40	150		-	150	150
<b>VITAL STATISTICS</b>						
Personal Services	B4020.10	4,216	4,342	4,279	(126)	(63)
Records Management	B4020.40	2,000	2,000	2,000	-	-
<b>ZONING</b>						
Personal Services	B8010.10	6,037	6,218	6,128	(181)	(91)
Contractual Expenditures	B8010.40	2,300	2,300	2,800	-	(500)
Board Members	B8010.11	4,000	4,000	4,000	-	-
ZONING LEGAL	B8010.41	5,000	5,000	10,000	-	(5,000)
<b>PLANNING</b>						
Personal Services	B8020.10	17,978	18,517	18,248	(539)	(270)
P.B. Members	B8020.11	11,000	11,000	11,000	-	-
Contractual Expenditures	B8020.40	6,000	6,000	6,000	-	-
Personal Svcs - Legal	B8020.41	15,929	15,929	15,929	-	-
Personal Svcs - Master Plan Secretary	B8030.10	500			500	500
Research(Master Plan) Contractual Exp	B8030.40	5,000	5,000	38,095	-	(33,095)
Contractual Expenditures - Eng	B8040.42	50,000	50,000	50,000	-	-
Contractual Expenditures - Planner	B8040.45	8,000	8,000	35,000	-	(27,000)
Legal Services	B8020.46	3,000	3,000	20,000	-	(17,000)
Equipment	B8020.20	400			400	400
<b>TOWN CLEAN UP</b>						
Contractual Expenditures	B8160.40	10,000	10,000	10,000	-	-
<b>EMPLOYEE BENEFITS</b>						
State Retirement	B9010.80	35,000	33,000	38,000	2,000	(3,000)
Social Security	B9030.80	11,000	12,000	12,000	(1,000)	(1,000)
Disability Insurance	B9055.80	1,451	1,350	1,350	101	101
Health Insurance	B9060.80	53,094	45,000	50,000	8,094	3,094
<b>TOTAL EXPENDITURES</b>		<b>385,311</b>	<b>386,552</b>	<b>478,927</b>	<b>(1,241)</b>	<b>(93,616)</b>

Town of Mamakating  
 Highway Fund  
 Preliminary Budget  
 December 31, 2016

Account	Acct Code	Final Amended 2016	Departmental Requests 2017	Preliminary 2017	Departmental (Increase) Decrease	Preliminary (Increase) Decrease
Services for Other Govts	DA2300	195,000	200,000	200,000	(5,000)	(5,000)
Interest Earnings	DA2401	1,000	1,500	1,500	(500)	(500)
<b>TOTAL REVENUES</b>		<b>196,000</b>	<b>201,500</b>	<b>201,500</b>	<b>(5,500)</b>	<b>(5,500)</b>

Town of Mamakating  
Highway Fund  
Preliminary Budget  
December 31, 2016

Account	Acct Code	Final Amended 2016	Departmental Requests 2017	Preliminary 2017	Departmental (Increase) Decrease	Preliminary (Increase) Decrease
<b>MACHINERY</b>						
Personal Services	DA5130.10	159,494	159,494	159,494	-	-
Equipment	DA5130.20	190,000	49,750	49,750	140,250	140,250
Contractual Services	DA5130.40	165,000	185,000	175,000	(20,000)	(10,000)
Contractual Expenditures	DA5140.40	1,000	1,000	1,000	-	-
Personal Services	DA5142.10	386,777	386,777	386,777	-	-
Personal Services-OT	DA5142.11	80,000	80,000	80,000	-	-
Personal Services-PT	DA5142.12	16,000	25,000	18,000	(9,000)	(2,000)
Contractual Services	DA5142.40	390,000	390,000	390,000	-	-
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DA9010.80	91,000	80,000	80,000	11,000	11,000
Social Security	DA9030.80	47,000	49,000	49,000	(2,000)	(2,000)
Disability Ins	DA9055.80	500	500	500	-	-
Hospital Ins	DA9060.80	55,027	30,000	35,000	25,027	20,027
<b>DEBT SERVICE</b>						
Other Debt, Principal	DA9785.60	25,892	140,250	140,250	(114,358)	(114,358)
<b>TOTAL EXPENDITURES</b>		<b>1,607,690</b>	<b>1,576,771</b>	<b>1,564,771</b>	<b>30,919</b>	<b>42,919</b>

Town of Mamakating  
 Highway - Town Outside Village  
 Preliminary Budget  
 December 31, 2016

Account	Acct Code	Final Amended 2016	Departmental Requests 2017	Preliminary 2017	Departmental (Increase) Decrease	Preliminary (Increase) Decrease
State Aid	DB3501	200,000	230,000	230,000	(30,000)	(30,000)
Employee Contributions	DB2709		24,000	24,000	(24,000)	(24,000)
<b>TOTAL REVENUES</b>		<b>200,000</b>	<b>254,000</b>	<b>254,000</b>	<b>(54,000)</b>	<b>(54,000)</b>

Town of Mamakating  
 Highway - Town Outside Village  
 Preliminary Budget  
 December 31, 2016

Account	Acct Code	Final Amended 2016	Departmental Requests 2017	Preliminary 2017	Departmental (Increase) Decrease	Preliminary (Increase) Decrease
<b>GENERAL REPAIRS</b>						
Personal Services	DB5110.10	316,788	316,788	316,788	-	-
Contractual	DB5110.40	340,000	340,000	340,000	-	-
Gasoline and Diesel	DB5110.40A0	130,000	130,000	130,000	-	-
Contractual - Insurance	DB5110.41	70,000	70,000	100,000	-	(30,000)
<b>IMPROVEMENTS</b>						
Permanent Improvements-Capital O	DB5112.20	200,000	230,000	230,000	(30,000)	(30,000)
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DB9010.80	41,000	36,000	36,000	5,000	5,000
Social Security	DB9030.80	40,000	30,000	30,000	10,000	10,000
Disability Insurance	DB9055.80	3,500	3,500	3,500	-	-
Health Insurance	DB9060.80	371,737	300,000	330,000	71,737	41,737
<b>TOTAL EXPENDITURES</b>		<b>1,513,025</b>	<b>1,456,288</b>	<b>1,516,288</b>	<b>56,737</b>	<b>(3,263)</b>

Town of Mamakating  
 Fire Protection District  
 Preliminary Budget  
 December 31, 2016

Account	Acct Code	Final Amended 2016	Departmental Requests 2017	Preliminary 2017	Departmental (Increase) Decrease	Preliminary (Increase) Decrease
Fire Protection District Westbrookville Contractual Expenses	SF.3410.40	164,398	167,686	167,686	(3,288)	(3,288)
TOTAL FIRE PROTECTION DISTRICT		164,398	167,686	167,686		

Town of Mamakating  
 Wurtsboro Hills Refuse & Garbage District  
 Preliminary Budget  
 December 31, 2016

Account	Acct Code	Final Amended 2016	Departmental Requests 2017	Preliminary 2017	Departmental (Increase) Decrease	Preliminary (Increase) Decrease
Contractual Expenses	SR8160.4	<u>71,000</u>	<u>71,000</u>	<u>71,000</u>	-	-

Town of Mamakating  
 Lighting Districts  
 Preliminary Budget  
 December 31, 2016

Account	Acct Code	Final Amended 2016	Departmental Requests 2017	Preliminary 2017	Departmental (Increase) Decrease	Preliminary (Increase) Decrease
SUMMITVILLE						
Contractual Expenses	SL5182.40	8,000	8,000	8,000	-	-
PHILLIPSPORT						
Contractual Expenses	SL5182.41	6,000	6,000	6,000	-	-
<b>TOTAL LIGHTING</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>-</b>	<b>-</b>

**Town of Mamakating  
Preliminary Budget  
December 31, 2016**

<b>Salaries: Town Elected Officials</b>		<b>Actual 2015</b>	<b>Final Budget 2016</b>	<b>Departmental Requests 2017</b>	<b>Preliminary 2017</b>
Supervisor	1	28,394	29,246	29,685	29,685
Town Board	4	41,600	44,668	45,338	45,338
Town Clerk	1	44,944	46,292	47,681	46,986
Tax Receiver	1	14,468	14,902	15,349	15,126
Town Justices	2	57,410	59,072	60,784	59,928
Highway Superintendent	1	63,582	63,582	65,489	64,536